

PROPOSED 2010 BUDGET AMENDMENT HEARING

November 29, 2010

The Cassia County Board of Commissioners held a public hearing today to amend the 2010 Budget. Chairman Dennis Crane, Paul Christensen and Clay D. Handy, Board Members; Alfred E. Barrus, Prosecuting Attorney; Kerry D. McMurray, County Administrator; Joseph W. Larsen, Clerk of the Board; Cara Petterson, Deputy Auditor, Amber Prewitt, Adult Misdemeanor Probation Director; and Randy Kidd, Sheriff, were present.

MEETING CALLED TO ORDER

The meeting was called to order at 10:06 a.m.

BUDGET AMENDMENT HEARING

Cara Petterson, Deputy Auditor, presented to the Board proposed amendments to the 2010 year budget for the following:

1. County Road & Bridge – B Budget line item – Additional grant revenue of \$30,802
2. Clerk of the District Court – B Budget line item – Decimal placement error adjustment of \$24,400
3. Public Defender – A Budget line item – Accruals paid out in the amount of \$1,450
4. Public Defender – B Budget line item – Court-appointed defense in the amount of \$40,770
5. Sheriff Dispatch – A Budget line item – Added dispatch operator in the amount of \$19,200
6. Sheriff Administration – B Budget line item – Dive team grant money in the amount of \$3,007
7. Adult Misdemeanor Probation – B Budget line item – Drug testing supplies increase and prior year drug testing expense not paid in the amount of \$19,100
8. Adult Misdemeanor Probation – B Budget line item - Office equipment maintenance for SCRAM program equipment in the amount of \$14,900

Adult Misdemeanor Probation Director, Amber Prewitt explained the B Budget overages as outlined in items 7 & 8.

There were no members of the public present for this hearing or offering testimony therein.

A motion was made by Commissioner Christensen to accept the 2010 Budget amendments as presented, seconded by Commissioner Handy. A unanimous yea vote followed.

ADJOURNMENT

At 10:15 a.m. the Budget Amendment Hearing adjourned.

ATTEST:

/s/ _____
Joseph W. Larsen, Clerk

APPROVED:

/s/ _____
Dennis Crane, Chairman