



# Cassia County Board of Commissioners

## MEETING MINUTES

### Monday, September 10, 2018

Cassia County Courthouse ▪ Commission Chambers  
1459 Overland Ave ▪ Room 206 ▪ Burley ID 83318

9:00 AM

The Cassia County Board of Commissioners met today at the place and time as posted by agenda pursuant to Idaho Code § 74-204 for Open Meetings Law.

#### **ACTION AGENDA ITEMS**

- 1) Call to order
- 2) Pledge of Allegiance and prayer
- 3) Roll call

9:01 AM **Roll Call.**

**Present:** Kerry McMurray - Assistant to Commissioners (Not voting), Tim Darrington - Member, Bob Kunau, Chair, Paul Christensen - Member, Doug Abenroth - County Attorney (Not voting), Joe Larsen - Clerk (Not voting).

- 4) 9:10 AM Calendar, meetings, and correspondence
  - a. Joint Juvenile Probation Meeting on Tuesday, 9/11/2018 in Rupert
  - b. Joint Justice Meeting on Tuesday, 9/11/2018 in Rupert
  - c. Fair Board Meeting changed to 7:00 PM Tuesday, 9/18/2018
  - d. Quarterly District Court Clerk's Meeting 11:30 AM Wednesday, 9/12/2018 in Twin Falls
  - e. Annual Employee Appreciation Luncheon from 11:00 AM to 2:00 PM, Wednesday, 9/12/2018 at the Masonic Lodge Hall
  - f. Special Commissioner Meeting on Friday, 9/21/2018
  - g. Regularly-scheduled Commissioner Meeting on Monday, 9/24/2018 cancelled for IAC Conference
- 5) 9:51 AM Approval of Clerk's Office recommendations regarding junior college Certificate of Residency Forms

9:51 AM **Motion and Action:** Approve Clerk's Office recommendations to approve two junior college Certificate of Residency Forms as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

- 6) 9:52 AM Personnel Matters:
  - a. Change of Status Requests
    - i. Clerk's Office – Voluntary resignation of part time Deputy Clerk Jacki Carpenter
    - ii. Public Defender's Office – Voluntary resignation of Deputy Public Defender Trenton McRae
  - b. Time cards
    - i. Buildings and Grounds Maintenance Supervisor Craig Munoz

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- ii. Noxious Weeds Supervisor Michael Ottley
- c. Auditor's Office Accrual Payout Report – Accrual payout of departing Public Defender Trenton McRae and the potential impact on the FY2018 Public Defender budget.

9:53 AM **Motion and Action:** Approve Change of Status Requests and time cards as presented **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

7) 9:53 AM Executive Session (for the purpose of discussing personnel matters)

9:54 AM **Motion and Action:** Enter Executive Session pursuant Idaho Code § 74-206 (1) (b) to consider personnel matters and, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 3).

**Yes:** Tim Darrington - Member, Bob Kunau - Chair, Paul Christensen - Member.

10:30 AM Following Executive Session, the board took the matter under advisement.

8) 10:30 AM Discussion with Sheriff regarding budget and payable matters

- a. A charge was flagged for explanation on a county credit card for an investigator's clothing that under IRS Regulations must be counted as taxable income to the employee or the amount must be reimbursed to County.
- b. Abenroth recited an IRS Bulletin regarding uniform purchases and what is acceptable with the IRS. Though Sheriff Heward approved the purchase of a suit as uniform, it does not fit the IRS definition for that.
- c. It was recommended by Abenroth that the Board consider putting in place a policy regarding those types of purchases. If clothing is provided, he said it should be included as taxable income to the employee if it does not qualify as a uniform.
- d. Kunau said that would be an out of sequence pay raise for the officer receiving that allowance even though it is taxable while other employees pay that from their regular income.

10:48 AM Allow the Sheriff's Office deputies to provide those who appear in court that don't have a regular uniform to have an allowance for the purchase of appropriate attire that would be included as taxable income for that officer, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

- e. Larsen suggested putting a policy in place that would provide a path forward on how to handle situations such.
- f. Heward said he requires his officers to appear in court in uniform, but certain officers do not have uniforms in their assigned capacity.

10:55 AM Motion withdrawn by Christensen – Member

10:55 AM **Substitute Motion and Action:** Approve payment of the charges for a suit for Deputy Jordan Williams in the Sheriff's Office and show that expense as taxable income to Williams, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

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- g. Kunau asked about the cost of chairs purchased for dispatch.
  - h. Heward requested an Executive Session regarding personnel matters for that discussion.
- 9) 10:58 AM Review and approve amendment of the FY2018 Sheriff's Office budget for:
- a. Purchase of OHV motorcycle to be funded by an Idaho Sheriff's Association grant
    - i. An OHV motorcycle purchase was requested by Heward for teaching safety courses put on for the Parks and Recreation.
    - ii. The funding source for that purchase is from a grant in the amount of \$3,830.19 from the Idaho Sheriff's Association. He stated the funds would probably need to be extended first then the grant will reimburse those amounts from the receipt.
    - iii. Darrington asked when funds would be received. Heward said it would likely be in October. It was suggested to wait, if possible, until funds were received to purchase the motorcycle.
    - iv. Heward said they could probably do that and that he would request Shannon Taylor, the safety instructor, to wait.
  - b. Purchase of a Dreager Blood Alcohol Content Tester to be funded by an Idaho Transportation Department (ITD) Office of Highway Safety grant
    - i. The blood alcohol tester would be kept at the jail. The purchase cost would be \$10,375 and would be funded by the ITD.
    - ii. It would be accessible to any situation by any entity at the jail where there is a suspected DUI.
    - iii. Kunua asked if it is for use at the jail, it would normally be funded by both Minidoka and Cassia County.
    - iv. Darrington asked when funding would be received for that and Heward said the first part of October. He suggested waiting until after the beginning of the fiscal year for that purchase.
  - c. A previously-approved purchase of a non-budgeted County patrol truck up to \$29,804.01
    - i. Heward desired to use that funding to buy cameras, radars and other equipment that needs to be replaced.
    - ii. Larsen explained this amount was previously approved by the Board for the vehicle purchase and the Auditor's Office has waited to amend the budget to realize the revenues from reserves in the Sheriff's budget. He suggested that the Sheriff would be within his budget constraints so long as he didn't exceed a negative \$29,804.01 in the County Patrol budget. Following the budget amendment, it would bring back to zero up to that amount.
- 10) 11:07 AM Review and approve purchase of "Drug Take Back Box" to be funded by Federal Office on Drug Policy
- a. Heward explained that most agencies have a box for personal excess medications. One such box is located in the Sheriff's Office.
  - b. Once a year the State police pick it up and incinerate those medications. They currently have to empty the box twice a week.
  - c. The Federal Office on Drug Policy has offered to provide the Sheriff's Office with another box, the cost of which is \$1500.

- d. He desired to place it in the lobby of the Judicial Center for public access. Larsen said he had no personal concern with that but that they should make a courtesy inquiry of the 5<sup>th</sup> Judicial District where their services are housed in that facility.
- e. The Board determined to address this purchase in the next fiscal year.

11:15 AM **Motion and Action:** Approve purchase of a “Drug Take Back Box” from the FY2019 budget as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.  
Motion passed unanimously.

11) 11:15 AM Executive Sessions for Personnel and Indigent Matters

11:15 AM **Motion and Action:** Enter Executive Session pursuant Idaho Code § 74-206 (1) (b) to consider personnel matters and pursuant Idaho Code § 74-206 (1) (d) to consider records that are exempt from public disclosure for the purpose of evaluating indigent recommendations, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

**Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 3).

**Yes:** Tim Darrington - Member, Bob Kunau - Chair, Paul Christensen - Member.

11:32 AM **Motion and Action:** Approve recommendations of the Social Services Director regarding indigent matters, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.  
Motion passed unanimously.

11:33 AM Upon exit of Executive Session, the board took the matter under review.

12) 11:52 AM Review and approve the FY2019 CAI Master Agreement Software and Support License

- a. Abenroth has not had time to review the contract.
- b. Larsen said he asked if there were any changes in cost or in verbiage in the contract and CAI concurred it had not.
- c. The Auditor’s Office is looking close at charges to make certain we are only paying for services in place. Data conversion costs moving from our current financial solution to CAI are not part of this agreement and we will be funding those costs as previously discussed.
- d. Abenroth will have his recommendations ready for the 9/17/2018 Board meeting.

13) 11:55 AM Review and execute Resolution No. 2018-026 amending Personnel Policy: Section 16 regarding compensatory time; and, Section 17 regarding vacation, personal time off and sick leave bank

11:56 AM **Motion and Action:** Approve Resolution No. 2018-026 amending Personnel Policy: Section 16 regarding compensatory time; and, Section 17 regarding vacation, personal time off, and sick leave bank as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.  
Motion passed unanimously.

- e. Larsen said it would be important to get timely information regarding this change to all employees.
- f. Abenroth recommended that department heads have all employees sign acknowledging receipt of the policy changes. Department Head meeting was changed from the fourth Monday to 9:45

AM Monday, 9/17/2018 and those department heads will be encouraged to be present for an explanation those changes to the policy.

- 14) 12:17 PM Discuss and decide whether to sign on as a signatory to opioid litigation op-ed
- a. Large national newspapers will have an op-ed and Abenroth asked if the Board desires to be a signatory to that op-ed.
  - b. The Board's opinion as well that of Abenroth was to be included.

12:19 PM **Motion and Action:** Approve signing on as a signatory to the opioid op-ed as presented, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

- 15) 12:20 PM Execute Notice of Pending Sale of odd-lot property to Ruel Barker and Greg Jones
- a. Two notices of pending sale and notice was received from both Barker and Jones with their interest to buy.
  - b. Publication of pending sale will allow for the public to object to the sale within 15 days of the notice.

12:21 PM **Motion and Action:** Approve the Chair to sign a notice of pending sale of odd-lot property to Ruel Barker and Greg Jones as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

- 16) 12:21 PM Execute Resolution No. 2018-025 granting Conditional Use Permit to ADTD Farms, amending CAFO permit
- a. A decision of the Board was made two weeks ago for this CAFO amendment.
  - b. This adopts the findings, conclusions, and decisions of the Planning and Zoning Board.

12:22 PM **Motion and Action:** Approve Resolution 2018-025 granting Conditional Use Permit to ADTD Farms, amending CAFO permit as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

- 17) 12:23 PM Receive letter from Planning and Zoning recommending zoning ordinance changes
- a. A letter from the Planning and Zoning Board recommends that a hearing be scheduled for a number of their suggested changes to several zoning ordinances.
  - b. Proposed changes were redlined and provided for the Board's review.
  - c. A hearing for those proposals has been scheduled for 9:15 AM Monday, 10/15/2018.

- 18) 12:24 PM Sign notice of hearing for zoning ordinance amendment hearing
- a. The Notice of Hearing requires the signature of the Board Chair
  - b. The notice will be published in the newspaper.

12:26 PM **Motion and Action:** Approve Chairman Kunau sign the notice of hearing for a zoning ordinance amendment hearing on 10/15/2018 as presented, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

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Motion passed unanimously.

19) 12:26 PM Approve minutes

12:26 PM **Motion and Action:** Approve minutes from 09/4/2018, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

20) 12:27 PM Approve payables

12:28 PM **Motion and Action:** Approve payables presented on 9/10/2018, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

### **UNFINISHED BUSINESS ACTION AGENDA ITEMS**

21) 12:01 PM CAI software implementation update

- a. Payroll conversion is currently being finalized. The Auditor's Office is getting closer to start test runs with imported data.
- b. Deputy Auditor Heather Evans and Shelly Peterson from CAI will be going to Minidoka County to shadow their payroll procedures this week.
- c. Payroll for 9/21/2018 will be processed in both financial systems to look for any anomalies in preparation of going live on 10/1/2018.
- d. The Auditor's Office sees significant benefit to the County with data integrity, training, documentation, and ease of use with the new CAI Financial solution and are happy with the progress of the conversion.
- e. Shane Harris from CAI has been investing significant time in assuring integrity with the conversion process and data dump from our current financial system. They have been required to expend far more time than originally thought would be required in that process.
- f. Evans will meet with law enforcement payroll personnel tomorrow afternoon to discuss time card entry and supervisor chain of approval.
- g. Clarissa Parker from CAI will meet with the Auditor's and Treasurer's Office on Tuesday, 9/18/2018 for financial package training. On Wednesday, 9/19/2018, Parker will meet with the Auditor's Office for payroll training.
- h. Evans noted that with the CAI financial software, payroll processing time will be streamlined significantly. She estimates what has taken approximately one and one-half days for processing the bi-weekly payroll will likely only take two to four hours to complete according to Minidoka County's payroll department.
  - a. Commissioner's laptops will need to be updated with the new CAI software as all payroll and payable approvals will be done electronically.
  - b. Larsen said the Auditor's Office is in the process of preparing the budget amendment that will take place on 9/21/2018 that would be what has been discussed previously to include MPO, law enforcement, and Road and Bridge
  - c. Change of Status requests for FY2019 approved increases in employee rate of pay will need to be turned into the Auditor's Office no later than 9/19/2018.

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## **SCHEDULED ACTION AGENDA ITEMS**

22) 9:10 AM Consider rate of pay increase for conflict public defenders

- d. District Judge Michael Tribe presented concern about the ability to get competent council for 2<sup>nd</sup> level conflict public defense at the current rate of pay of \$55 per hour.
- e. Minidoka County's rate is \$65 per hour and Twin Falls County is \$75 per hour. If funds are available, he felt it would be appropriate to put that in line with others in the 5<sup>th</sup> Judicial District.
- f. Larsen said there are funds to cover that increase with grant proceed balances from the Idaho Public Defense Commission.

9:20 AM **Motion and Action:** Approve increasing the rate of pay for 2<sup>nd</sup> level and above public defenders to \$65 per hour effective immediately, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member. Motion passed unanimously.

23) 9:24 AM Request for cancellation of taxes from the Assessor's and Treasurer's Office on Parcel No. RP11S23E217100

- a. A deed for a split was received from Searle Farms, LLC to the Burley Highway District at 600 South for which a map was provided by Appraiser Barney Greener.
- b. Cancellation of taxes was requested due to the exempt status of the Burley Highway District.
- c. Treasurer Laura Greener recommended assessment of taxes in the estimated amount of \$121.77 for seven months of the year.

9:31 AM **Motion and Action:** Approve cancellation of taxes on Property Parcel No. RP11S23E217100 in the estimated amount of \$121.77 as presented, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

24) 9:32 AM Public meeting for a property tax exemption request for Fabri-Kal Holdings, LLC and Pure Pulp Products, LLC

9:33 AM **Motion:** Approve moving into a public meeting for consideration of tax exemption requested by Fabri-Kal Holdings, LLC, **Action:** Approve, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

- a. Grant Waschuk, manager of Fabri-Kal Holdings, LLC has applied for property tax exemption for their expansion in the 2019 tax year.
- b. Projected investment is about \$17,113,000 for the project which is currently underway. Waschuk explained the expansion and additional employees needed.
- c. The matter was discussed by the Board, including implications relating to Urban Renewal. City of Burley Administrator Mark Mitton explained that they support the tax exemption and explained the similarities to the exemption granted by the Board to Gavilon and Newcold.

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9:48 AM **Motion:** Approve the tax exemption as requested by Fabri-Kal Holdings following the model that had been done with Newcold and Gavilon, **Action:** Approve, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

9:50 AM **Motion and Action:** Approve exit of public meeting for the public meeting for Fabri-Kal Holdings, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

- d. At the request of the Board, Clerk Larsen searched recorded minutes of the Board and found that both Gavilon Grain, LLC and Newcold were exempted from taxes at 100% for the first two years and at 85% for the ensuing three years.

25) 11:34 PM FY2019 Budget amendment request follow-up

- a. Minidoka County requested of Abenroth to be involved with the discussion of the Misdemeanor Probation Office (MPO) rate of pay increase request from last week. They joined the Board in a conference call to discuss those matters.
- b. Bob Moore, Chair of the Minidoka County Board expressed concern with addressing MPO issues after the budget had already been approved and set for FY2019.
- c. Minidoka County said they would be willing to approve rate of pay increases as originally requested for the FY2019 budget. Specifically, increases to include a FY2019 increase Amber Prewitt \$1.36/hour, probation officers \$1.50/hour, and secretarial staff \$1.00/hour.
- d. Revenue projection shortfall concerns were discussed. Deputy Clerk Heather Evans reviewed what the Cassia Commissioners had recommended.
- e. Minidoka Commissioner Sheryl Koyle did not feel comfortable increasing Prewitt's rate of pay and preferred leaving it at the approved 3%, increasing probation officers to match an appropriate market rate of pay, and setting secretarial staff at \$0.50/hour.
- f. Koyle also said maintenance expenses were part of the Misdemeanor Probation budget and she had understood those expenses were not supposed to be added to joint expenses. Abenroth said the joint powers agreement would need to be reviewed to determine that. She said Cassia County agreed to take care of all expenses in the new rented facility for the Probation Office.
- g. Public Defender interviews were placed on the agenda but that will be delayed until further information is received from the 5<sup>th</sup> Judicial District appointed committee. A special meeting could be scheduled or it can be addressed at the regularly-scheduled Board meeting on 9/17/2018.
- h. Abenroth instructed the Board that a new motion was in order to reflect changes from last week.

12:08 PM **Motion and Action:** Approve secretarial staff and Amber Prewitt to receive a 3%/\$.50 increase in rate of pay like other employees of the County and adult misdemeanor probation officers receive a \$1.50/hour and that total increase include the FY2019 cost of living increase, **Moved by** Paul Christensen - Member, **Seconded by** Tim Darrington - Member.

Motion passed unanimously.

26) 12:29 PM Adjourn

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12:29 PM **Motion and Action:** Adjourn, **Moved by** Tim Darrington - Member, **Seconded by** Paul Christensen - Member.

Motion passed unanimously.

APPROVED:

/s/ \_\_\_\_\_

Bob Kunau, Chair

CLERK OF THE BOARD:

/s/ \_\_\_\_\_

Joseph W. Larsen

## **ATTENDANCE LOG ATTACHMENT**

# Cassia County Commissioner Meeting

## Attendance Log

Date: 9-10-2018

NAME (Please Print)	TOWN	REPRESENTING
1. Barney Greener	Burley	Assessor's Office
2. Jayl Howard	County	Sheriff
3. Michael Tribe	"	District Ct.
4. Heather Whitehead Evans	County	Auditors
5. Laura Greener	Burley	Treasurer
6. GRANT WASCHUK	Burley	Fabri-kal
7. MARK MITCHELL	Burley	City of Burley
8. Janel Bench	Burley	Social Services
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## **COUNTY EXPENDITURES ATTACHMENT**

**COUNTY EXPENDITURES**

09/10/2018

	<b>DEPARTMENT</b>	<b>FUND/DEPT</b>	<b>AMOUNT</b>
<b>104 Current Expense Fund</b>	COUNTY COMMISSIONERS	104.401	\$0.00
	AUDITOR & RECORDER	104.402	\$95.00
	TREASURER	104.404	\$0.00
	ASSESSOR	104.405	\$392.67
	PUBLIC DEFENDER	104.408	\$2,160.25
	AGRICULTURAL EXTENSION	104.410	\$0.00
	COUNTY BUILDING	104.411	\$625.00
	JUDICIAL CENTER	104.412	\$0.00
	BOARD OF HEALTH	104.413	\$0.00
	PLANNING & ZONING	104.414	\$0.00
	GENERAL	104.415	\$88.58
	CIVIL DEFENSE	104.416	\$0.00
	COUNTY ELECTIONS	104.417	\$0.00
	LAW ENFORCEMENT BUILDING	104.418	\$75.00
	COUNTY ADMINISTRATION	104.419	\$809.09
	VETERANS SERVICE OFFICER	104.421	\$0.00
	<b>CURRENT EXPENSE FUND TOTAL</b>		
<b>Dedicated Funds</b>	SOCIAL SERVICES	105.502	\$500.00
	CONFLICT INDIGENT DEFENDER	105.504	\$0.00
	CASSIA COUNTY COURTS	106.602	\$881.57
	COUNTY ROAD & BRIDGE	107.707	\$297.03
	WEED & PEST	108.708	\$0.00
	SOLID WASTE	109.709	\$0.00
	AMBULANCE SERVICE	110.710	\$0.00
	FAIR EXHIBITS	111.711	\$0.00
	HISTORICAL SOCIETY	112.712	\$0.00
	COMMUNITY COLLEGE	113.713	\$0.00
	REVALUATION	114.714	\$672.00
	9-1-1 COMMUNICATIONS	115.715	\$2,994.67
	CONSOLIDATED ELECTIONS	116.716	\$0.00
	COUNTY WATERWAYS	117.717	\$0.00
	COUNTY SNOWMOBILE	118.718	\$0.00
	ASSESSOR TRUST	123.323	\$0.00
	K-9 TRUST	128.328	\$0.00
	EMERGENCY MEDICAL SERVICE	133.733	\$0.00
	NARCOTICS SEIZED ASSETS	134.334	\$0.00
	CASSIA DRUG TASK FORCE	136.736	\$0.00
	D.A.R.E. TRUST	137.737	\$0.00
	PHYSICAL FACILITIES	144.744	\$0.00
	ADULT MISDEMEANOR PROBATION TRUST	149.349	\$50.00
	ADULT MISDEMEANOR PROBATION	149.749	\$973.10
	VIOLENT PREDATOR ACCOUNT	150.750	\$0.00
	BOX ELDER COUNTY BOOKMOBILE	151.751	\$0.00
	WIDOW BENEFIT TRUST	198.798	\$0.00
<b>DEDICATED FUNDS TOTAL</b>			<b>\$6,368.37</b>
<b>130 Justice Fund</b>	JUSTICE FUND	130.330	\$1,028.00
	CLERK OF THE DISTRICT COURT	130.803	\$0.00
	MINI-CASSIA JUVENILE PROBATION	130.805	\$0.00
	PROSECUTING ATTORNEY	130.807	\$0.00
	CORONER	130.809	\$1,213.60
	SHERIFF - PATROL	130.821	\$823.59
	SHERIFF - INVESTIGATIONS	130.822	\$0.00
	SHERIFF - DISPATCH	130.823	\$4,334.09
	SHERIFF - ADMINISTRATION	130.824	\$1,003.12
	MINI-CASSIA CRIMINAL JUSTICE CENTER	130.827	\$20,980.58
	MINI-CASSIA JUVENILE DETENTION CENTER	130.828	\$0.00
	SHERIFF - PATROL (City of Burley)	130.851	\$203.25
	SHERIFF - INVESTIGATIONS (City of Burley)	130.853	\$0.00
SHERIFF - ADMINISTRATION (City of Burley)	130.854	\$128.19	
<b>JUSTICE FUND TOTAL</b>			<b>\$29,714.42</b>
<b>TOTAL EXPENDITURES</b>			<b>\$40,328.38</b>